



COUNTY OF LOS ANGELES  
**Public Health**

JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

JONATHAN E. FREEDMAN  
Acting Chief Deputy

**Alcohol and Drug Program Administration**

WAYNE K. SUGITA, M.P.A.  
Acting Director  
1000 South Fremont Avenue  
Building A-9 East, Third Floor  
Alhambra, CA 91803  
TEL (626) 299-4193 • FAX (626) 458-7637

[www.publichealth.lacounty.gov](http://www.publichealth.lacounty.gov)

May 5, 2008



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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director *WKS*  
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR DIDI HIRSCH PSYCHIATRIC SERVICE,  
CONTRACT NO. H-702254**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Didi Hirsch Psychiatric Service using the delegated authority granted by approval of Board Agenda Synopsis #34, May 30, 2006. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to provide services for the Project 50 participants identified by the program's outreach team. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fg

Attachments

c: Alisa Katz  
Board Relations  
Jonathan E. Fielding, M.D., M.P.H.  
Jonathan E. Freedman  
Paul H.S. Kim

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or CALWORKs)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

**DIDI HIRSCH PSYCHIATRIC SERVICE  
FUNDING INFORMATION**

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2007-08</u>	<u>Proposed Funding Allocation FY 2007-08</u>	<u>Variances</u>
702254A	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$55,376	\$55,376	\$55,376	\$0
702254B	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$392,321	\$342,321	\$342,321	\$0
702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA)	\$57,045	\$57,045	\$57,045	\$0
702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- PROJECT 50)	\$0	\$0	\$27,778	\$27,778
702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- WA-UCC)	\$0	\$175,000	\$175,000	\$0
702254F	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (DCFS)	CASC-DCFS	\$30,003	\$30,003	\$30,003	\$0
							<b>\$534,745</b>	<b>\$659,745</b>	<b>\$687,523</b>	<b>\$27,778</b>

**DIDI HIRSCH PSYCHIATRIC SERVICE  
FUNDING INFORMATION**

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2008-09</u>	<u>Proposed Funding Allocation FY 2008-09</u>	<u>Variances</u>
-702254A	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$55,376	\$55,376	\$55,376	\$0
-702254B	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$392,321	\$342,321	\$342,321	\$0
-702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA)	\$57,045	\$57,045	\$57,045	\$0
-702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- PROJECT 50)	\$0	\$0	\$83,333	\$83,333
-702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- WA-UCC)	\$0	\$0	\$0	\$0
							<b>\$504,742</b>	<b>\$454,742</b>	<b>\$538,075</b>	<b>\$83,333</b>

**DIDI HIRSCH PSYCHIATRIC SERVICE  
FUNDING INFORMATION**

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2009-10</u>	<u>Proposed Funding Allocation FY 2009-10</u>	<u>Variances</u>
702254A	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (General Relief)	CASC (GR)	\$55,376	\$55,376	\$55,376	\$0
702254B	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC (CALWRK)	\$392,321	\$342,321	\$342,321	\$0
702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA)	\$57,045	\$57,045	\$57,045	\$0
702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- PROJECT 50)	\$0	\$0	\$55,555	\$55,555
702254C	1	11133 Washington Boulevard Culver City CA 90232	5	2	Community Assessment and Service Center Program Services (ADPA)	CASC (ADPA- WA-UCC)	\$0	\$0	\$0	\$0
							<b>\$504,742</b>	<b>\$454,742</b>	<b>\$510,297</b>	<b>\$55,555</b>